

## SANKALP: INDIA LITERACY FOCUS GROUP

## REVENUE/EXPENDITURE STATEMENT 2003-04

## REVENUE

		CCC <sup>1</sup>	Foot-ball	T-shirt	Handi-craft	Greet. cards	Cricket T-ment	Sankalp Quiz/Chess	Henna	Don.	Yonkers	Gardening	Elango <sup>2</sup>	GSB Alloc.	Misc Student fee	Revenue	Expenses	Balance
2003	Jul						518.40			1250.00						1768.40		2519.95
	Aug									1260.00						1260.00	511.84	4288.35
	Sep	95.00	1360.75							20.00						1475.75		5036.51
	Oct	65.30	1155.75			29.50		135.00	156.00	40.00						2941.45	4906.28	4547.43
	Nov	20.00	425.45		70.00	166.30				10.00						691.75	1503.18	3736.00
	Dec	58.45	632.58													691.03	67.64	4359.39
2004	Jan	170.00		12.00		15.00					387.00		1250.00			1834.00	180.00	6013.39
	Feb										85.00					85.00	23.80	6074.59
	Mar	211.15				30.25					170.00					381.15	1465.68	4990.06
	Apr	46.74				18.00			70.00	400.00	327.00				250.00	1123.99	25.00	6089.05
	May											75.00				93.00		6182.05
	Jun	94.00		20.00						420.00		325.00				859.00	2003.18	5037.87
		760.64	3574.53	32.00	118.25	210.80	518.40	135.00	226.00	3400.00	969.00	400.00	1250.00	1359.90	250.00	13204.52	10686.60	5037.87

## EXPENSES

		Projects	Conf. Reg.	Conf. Travel	Food	Event	Envelopp Stamps/	Advertising	Print	Books	Media Rental	Misc	GSB Withdr.	Office	Expenses
2003	Jul												511.84		0.00
	Aug														511.84
	Sep														0.00
	Oct	<sup>3</sup> 4003.18		409.72	447.18	46.20									4906.28
	Nov	<sup>4</sup> 1503.18			67.64										1503.18
	Dec														67.64
2004	Jan		180.00											23.80	180.00
	Feb														23.80
	Mar	<sup>5</sup> 1253.18						66.00	146.50						1465.68
	Apr										25.00				25.00
	May														0.00
	Jun	<sup>6</sup> 2003.18													2003.18
		8762.72	180.00	409.72	514.82	46.20	0.00	66.00	146.50	0.00	25.00		0.00	511.84	10686.60

<sup>1</sup> Coin and Can Collection<sup>2</sup> Donations for Kuttambakam Project, (Co-ordinator - Mr. Rangaswamy Elango)<sup>3</sup> Kalahandi Project (Bihar) - funds for installing iron removal plant<sup>4</sup> Donations for Kuttambakam Project, (Co-ordinator - Mr. Rangaswamy Elango)<sup>5</sup> Donations for Kuttambakam Project, (Co-ordinator - Mr. Rangaswamy Elango)<sup>6</sup> Bihar Project

Treasurer

Vasumathi Desikan

Faculty Advisor

Dr. Balmurli Natrajan